



THIRD QUARTER REPORT

Condensed Statement of Operating Results and Financial Position
(Subject to Audit and Year-end Adjustments)

For the Nine Months Ended	May 31, 2005	May. 31, 2004
Revenues	\$65,805,000	\$64,366,000
Income before loss on minority interest and impairment of goodwill	3,168,000	3,999,000
Loss on minority interest, legal settlement, and impairment of goodwill, net of tax	(391,000)	(1,108,000)
Net Income	2,777,000	2,891,000
Income before loss on minority interest, legal settlement and impairment of goodwill per share		
***** Basic	\$0.84	\$1.05
***** Diluted	0.81	0.99
Net income Per Share of Common Stock:		
***** Basic	\$0.74	\$0.76
***** Diluted	0.71	0.72
Weighted Average Shares Outstanding		
***** Basic	3,775,000	3,796,000
***** Diluted	3,919,000	4,022,000

For the Three Months Ended	May 31, 2005	May. 31, 2004
Revenues	\$23,551,000	22,201,000
Income before loss on minority interest and impairment of goodwill	1,440,000	1,378,000
Loss on minority interest, legal settlement, and impairment of goodwill, net of tax	(413,000)	(4,000)
Net Income	1,027,000	1,374,000
Net income Per Share of common stock:		
***** Basic	\$0.38	\$0.37
***** Diluted	0.37	0.35
Weighted Average Shares Outstanding		
***** Basic	3,821,000	3,679,000
***** Diluted	3,918,000	3,895,000

QUARTERLY ARCHIVES:

[2nd Quarter 2004-2005](#)

[CLOSE WINDOW](#)